

BRECKINRIDGE COUNTY
2023-2024 BUDGET
Maurice Lucas, Judge/Executive

Budget Summary of Breckinridge County, Kentucky

Summary Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 5/16/2023

	Category	Purpose	Appropriation
FUND 1	GENERAL		
	50	General Government	\$2,408,422.45
	51	Protection to Persons & Property	\$753,781.40
	52	General Health & Sanitation	\$569,688.32
	53	Social Services	\$30,187.00
	54	Recreation & Culture	\$179,168.00
	62	Airports	\$12,011.00
	63	Bus Services	\$162,000.00
	77	Lease(s)	\$42,227.52
	80	Capitol Projects	\$711,001.17
	91	General Services	\$449,718.00
	92	Contingent Appropriations	\$443,504.00
	93	Transfers of Appropriations to Other Funds	\$100,000.00
	94	Fringe Benefits (Employer's Share)	\$1,368,478.93
		GENERAL Total	\$7,230,187.79
		Percent of Total Budget	45.78%

FUND 2	ROAD		
	61	Roads	\$2,639,121.01
	77	Lease(s)	\$43,293.11
	80	Capitol Projects	\$80,000.00
	91	General Services	\$49,000.00
	92	Contingent Appropriations	\$23,000.00
	94	Fringe Benefits (Employer's Share)	\$283,750.32
		ROAD Total	\$3,118,164.44
		Percent of Total Budget	19.75%

FUND 3	JAIL		
	51	Protection to Persons & Property	\$2,010,723.40
	52	General Health & Sanitation	\$351,715.50
	77	Lease(s)	\$392,275.00
	91	General Services	\$72,038.00
	92	Contingent Appropriations	\$5,500.00
	93	Transfers of Appropriations to Other Funds	\$0.00
	94	Fringe Benefits (Employer's Share)	\$442,352.51

Budget Summary of Breckinridge County, Kentucky

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Category	Purpose	Appropriation
	JAIL Total	\$3,274,604.41
	Percent of Total Budget	20.74%

FUND 4 LGEA

50	General Government	\$1,500.00
51	Protection to Persons & Property	\$40,000.00
53	Social Services	\$24,375.00
54	Recreation & Culture	\$70,000.00
92	Contingent Appropriations	\$3,840.00
	LGEA Total	\$139,715.00
	Percent of Total Budget	0.88%

FUND 7 FEDERAL GRANTS

92	Contingent Appropriations	\$1,988,708.50
93	Transfers of Appropriations to Other Funds	\$0.00
	FEDERAL GRANTS Total	\$1,988,708.50
	Percent of Total Budget	12.59%

FUND 75 SPECIAL, CLERK STORAGE

50	General Government	\$40,500.00
	SPECIAL, CLERK STORAGE Total	\$40,500.00
	Percent of Total Budget	0.26%

Total Budgeted Appropriations

TOTAL GENERAL FUND	\$7,230,187.79
TOTAL ROAD FUND	\$3,118,164.44
TOTAL JAIL FUND	\$3,274,604.41
TOTAL LGEA FUND	\$139,715.00
TOTAL FEDERAL GRANTS F	\$1,988,708.50
TOTAL SPECIAL, CLERK STO	\$40,500.00
GRAND TOTAL ALL FUNDS	\$15,791,880.14

Budget Detail of Breckinridge County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150011010	*Judge/Executive Salary	\$115,435.00
0150011040	Judge/Executive Admin Clerk	\$30,539.60
0150011041	Judge/Executive Admin Clerk	\$39,348.40
0150011270	Judge/Executive Secretary	\$41,841.80
0150012120	*Judge/Executive Training Benefit	\$5,308.00
0150014450	Judge/Executive Office Supply	\$4,500.00
0150014550	Judge/Executive Fuel & Motor	\$600.00
0150014990	Judge/Executive Misc Supplies	\$900.00
0150015660	Judge/Executive Reimbursement	\$500.00
0150015661	JE Staff Reimbursement	\$300.00
0150015690	Judge/Exec Reg/Conf/Training	\$3,500.00
0150015691	JE Staff Reg/Conf/Training	\$1,000.00
0150015730	Judge/Executive Phone/DSL	\$10,000.00
0150015920	JE Vehicle/Maintenance/Repairs	\$2,000.00
0150015990	Judge/Executive Misc Charges	\$100.00
	<i>5001 Subtotals</i>	<i>\$255,872.80</i>
0150051010	*Attorney Salary	\$20,000.00
0150051650	Attorney Secretaries Salary	\$49,472.00
0150054450	Attorney Office Supplies	\$800.00
0150055730	Attorney Phone/DSL	\$6,500.00
	<i>5005 Subtotals</i>	<i>\$76,772.00</i>
0150102080	*Clerk Unemployment	\$162.97
0150103020	*Clerk Delinquent Property Ad	\$5,000.00
0150103070	*Clerk Audit	\$9,000.00
0150103680	*Clerk Tax Bill Preparation	\$11,500.00
0150105730	Clerk Phone/DSL	\$4,862.00
0150105731	Clerk I-ton Phone/DSL	\$1,550.00
	<i>5010 Subtotals</i>	<i>\$32,074.97</i>
0150151050	Sheriff School Police Officer	\$10,000.00
0150151080	Sheriff Police Officer Salary	\$35,000.00
0150151780	Sheriff Police Officer Overtim	\$12,000.00
0150151810	Sheriff Police Officer Incenti	\$4,300.00
0150152080	*Sheriff Unemployment	\$1,216.60
0150153070	*Sheriff Audit	\$25,100.00
0150155070	Sheriff Office Support	\$10,000.00
0150155630	*Sheriff Tax Bills Postage	\$12,000.00
0150155660	Sheriff Reimbursement	\$195,471.62
0150157170	Law Enforcement Grant/Equip	\$23,000.00
	<i>5015 Subtotals</i>	<i>\$328,088.22</i>
0150201010	*Coroner Salary	\$10,609.52

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150201030	*Deputy Coroner Salary	\$5,712.81
0150203080	Coroner Attendant Service	\$3,000.00
0150203980	Coroner Uniforms	\$1,000.00
0150203981	Coroner Contract Transport	\$2,500.00
0150203982	Coroner Van Decontamination	\$600.00
0150204450	Coroner Office Supplies	\$500.00
0150204550	Coroner Fuel & Motor Product	\$1,500.00
0150205510	Coroner Membership/Subscript	\$1,500.00
0150205690	Coroner Reg/Conf/Training	\$2,000.00
0150205760	Coroner Travel Expense	\$3,600.00
0150205761	Deputy Coroner Travel Expense	\$3,600.00
0150205762	Coroner Attendant Travel Expense	\$3,600.00
0150205763	Coroner Attendant Travel Expense	\$3,600.00
0150205780	Coroner Utilities	\$3,500.00
0150205860	Coroner Building Main/Repair	\$1,000.00
0150205920	Coroner Vehicle/Main/Repair	\$2,000.00
0150205990	Coroner Miscellaneous	\$500.00
	<i>5020 Subtotals</i>	<i>\$50,322.33</i>
0150251010	*Magistrate Salary	\$91,955.81
0150251670	*Fiscal Court Clerk Salary	\$4,837.20
0150252120	*Magistrate Training Benefit	\$26,285.00
0150253020	Fiscal Court Advertising	\$15,000.00
0150253060	Fiscal Court Auction/Sales/Fee	\$1,000.00
0150253190	Contract, Mobile 311	\$6,800.00
0150254450	Fiscal Court Office Supplies	\$1,000.00
0150255390	Fiscal Court Notices/Recording	\$250.00
0150255630	Fiscal Court Postage	\$1,500.00
0150255660	Magistrate Reimbursement	\$1,000.00
0150255691	Magistrate Reg/Conf/Training	\$1,800.00
0150255692	Magistrate Reg/Conf/Training	\$1,800.00
0150255693	Magistrate Reg/Conf/Training	\$1,800.00
0150255694	Magistrate Reg/Conf/Training	\$1,800.00
0150255695	Magistrate Reg/Conf/Training	\$1,800.00
0150255696	Magistrate Reg/Conf/Training	\$1,800.00
0150256730	Fiscal Court Mobile 311	\$1,156.50
0150255990	Fiscal Court Misc Other Charge	\$500.00
	<i>5025 Subtotals</i>	<i>\$162,084.51</i>
0150303670	*PVA Office Support	\$55,500.00
	<i>5030 Subtotals</i>	<i>\$55,500.00</i>
0150351910	Board of Assessment Appeals	\$600.00

Budget Detail of Breckinridge County, Kentucky
Detail Analysis of Appropriations

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
<i>5035 Subtotals</i>		<i>\$600.00</i>
0150401020	*Treasurer Salary	\$64,173.20
0150404450	Treasurer Office Supplies	\$600.00
0150405660	Treasurer Reimbursement	\$200.00
0150405690	Treasurer Reg/Conf/Training	\$1,000.00
<i>5040 Subtotals</i>		<i>\$65,973.20</i>
0150504430	ABC Vehicle Part/Maintenance	\$1,000.00
0150504450	ABC Office Supplies	\$400.00
0150504550	ABC Fuel & Motor Products	\$150.00
0150504990	ABC Misc. Supplies	\$100.00
0150505660	AB License Reimbursement	\$2,000.00
0150505990	ABC Misc. Charges	\$200.00
<i>5050 Subtotals</i>		<i>\$3,850.00</i>
0150601010	*Law Librarian	\$600.00
<i>5060 Subtotals</i>		<i>\$600.00</i>
0150651920	*Election Officers	\$20,590.00
0150651930	*Election Commissioners	\$4,800.00
0150651940	*Election Tabulators	\$600.00
0150653020	*Election Advertising	\$1,320.00
0150653180	*Election Data Processing Cont	\$35,000.00
0150653410	*Voting Machine Main/Repair/Cont	\$5,000.00
0150653470	*Polling Places	\$1,700.00
0150654450	*Election Supplies	\$500.00
0150655630	*Election Postage	\$500.00
0150655660	*Election Reimbursements	\$760.00
0150657370	*Election Equipment	\$50,000.00
<i>5065 Subtotals</i>		<i>\$120,770.00</i>
0150755070	Industrial Development Contrib	\$100,000.00
0150755071	Industrial Development Gt Mt	\$200,000.00
0150757150	Industrial Development Grant	\$496,603.00
<i>5075 Subtotals</i>		<i>\$796,603.00</i>
0150803290	Custodial Service	\$36,351.82
0150803460	Courthouse Pest Control	\$642.00
0150803520	Courthouse Elevator Maintenanc	\$1,090.00
0150803981	Courthouse Other Contracts	\$3,000.00
0150804060	Courthouse Maintenance/Supplie	\$1,800.00
0150804110	Courthouse Supplies	\$800.00
0150804990	Courthouse Misc Supplies/Mater	\$500.00
0150805120	Courthouse Electrial Repairs	\$2,500.00

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150805160	Courthouse Heating/Air Repairs	\$4,500.00
0150805710	Courthouse Repairs	\$15,000.00
0150805810	Courthouse Water/Sewer/SW	\$5,000.00
0150805820	Courthouse Electric	\$15,885.00
0150805830	Courthouse Natural Gas	\$11,000.00
0150805831	Courthouse Propane Gas	\$900.00
0150805860	Courthouse Plumbing Sup/Repair	\$3,500.00
0150805990	Courthouse Misc Other Charges	\$1,000.00
	<i>5080 Subtotals</i>	<i>\$103,468.82</i>
0150811770	Judicial Ctr Maintenance Personnel	\$60,236.80
0150813290	Judicial Ctr Janitorial Servic	\$42,780.00
0150813300	Judicial Ctr Cintas Uniforms	\$6,300.00
0150813330	Judicial Ctr Carpet Cleaning	\$1,500.00
0150813460	Judicial Ctr Pest Control	\$2,520.00
0150813510	Judicial Ctr Window Cleaning	\$1,000.00
0150813520	Judicial Ctr Elevator Maintena	\$3,850.00
0150813980	Judicial Ctr Contract Services	\$4,175.00
0150813981	Judicial Ctr Western KY	\$4,114.00
0150813982	JC Bluegrass Kesco Water Treat	\$1,260.00
0150813983	Judicial Ctr Mowing	\$5,965.00
0150813984	JC Lusk Geothermal	\$8,786.80
0150814060	JC Building Maintenance Supply	\$5,000.00
0150814460	JC Equipment/Supplies	\$3,000.00
0150815210	Judicial Center Insurance	\$32,605.00
0150815480	Judicial Ctr/Other Misc Charge	\$500.00
0150815730	Judicial Ctr Phone/DSL	\$7,000.00
0150815731	Judicial Ctr AT&T	\$525.00
0150815810	Judicial Ctr Water/Sewer/SW	\$16,800.00
0150815820	Judicial Ctr Electric	\$66,425.00
0150815880	Judicial Ctr/Eq/Main/Service/R	\$25,000.00
	<i>5081 Subtotals</i>	<i>\$299,342.60</i>
0150851770	Grounds Maintenance Personnel	\$36,000.00
0150854460	Grounds Main/Equip/Supplies	\$3,000.00
0150854550	Grounds Maintenance Fuel	\$3,000.00
	<i>5085 Subtotals</i>	<i>\$42,000.00</i>
0150913380	Office Equipment Main/Repair	\$4,500.00
0150914460	Computer/Software/Equipment	\$10,000.00
	<i>5091 Subtotals</i>	<i>\$14,500.00</i>
0151204080	County VFD Materials	\$3,000.00
	<i>5120 Subtotals</i>	<i>\$3,000.00</i>

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0151351070	EM Director Salary	\$46,355.40
0151354200	EM Supples/Services	\$250.00
0151354450	EM Office Supplies	\$200.00
0151354550	EM Fuel & Motor Products	\$2,700.00
0151355660	EM Reimbursement	\$200.00
0151355690	EM Registration/Conf/Training	\$1,000.00
0151355730	EM Phone/DSL	\$1,500.00
0151355910	EM Radio Maintenance/Repair	\$300.00
0151355920	EM Vehicle/Main/Repairs	\$2,500.00
0151355950	EM Educational Program	\$300.00
0151357060	EM Capitalization Grant Project	\$50,000.00
	<i>5135 Subtotals</i>	<i>\$105,305.40</i>
0151402090	Ambulance Service Worker's Com	\$53,000.00
0151405660	Ambulance Grant Reimbursement	\$10,000.00
	<i>5140 Subtotals</i>	<i>\$63,000.00</i>
0151451070	911 Coordinator	\$41,951.00
0151451590	Dispatch Salaries	\$297,780.00
0151453310	Dispatch Copier Lease	\$2,000.00
0151453311	Dispatch Copier Overages	\$1,000.00
0151453360	911 Equip/Main Contract	\$28,900.00
0151453361	911 MapSync Equip/Main Contract	\$6,800.00
0151454410	911 Equipment/Upgrades	\$51,145.00
0151454450	Dispatch Office Supplies	\$1,500.00
0151454451	911 Coordinator Office Supple	\$250.00
0151454990	Dispatch Misc Supplies/Materia	\$500.00
0151455660	911 Reimbursement	\$250.00
0151455661	Dispatch Reimbursement	\$5,000.00
0151455690	Dispatch Reg/Conf/Training	\$2,500.00
0151455691	911 Reg/Conf/Training	\$500.00
0151455730	Dispatch Office Telephone	\$11,100.00
0151455731	911 Telephone Line Charges	\$72,000.00
0151457090	911 Furniture and Fixtures	\$1,000.00
0151457390	911 Services Board	\$55,300.00
	<i>5145 Subtotals</i>	<i>\$579,476.00</i>
0151505130	Forestry	\$3,000.00
	<i>5150 Subtotals</i>	<i>\$3,000.00</i>
0152051020	*Animal Control Officer	\$31,898.88
0152051070	AC Supervisor/Director	\$45,115.20
0152051720	Animal Control Attendants	\$110,339.84
0152053340	AC Building Main/Repair Servic	\$2,800.00

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0152053660	AC Solid Waste Disposal	\$1,200.00
0152053840	AC Spay and Neuter	\$7,000.00
0152053841	AS-AG Public Spay/Neuter	\$5,000.00
0152053850	AC Veterinary Services	\$7,000.00
0152053980	AC Uniforms	\$1,200.00
0152054020	AC Kennel Supplies/Equipment	\$26,400.00
0152054030	AC Animal Food/Supplies	\$6,500.00
0152054060	AC Building Maintenance Suppli	\$1,000.00
0152054450	AC Office Supplies	\$2,500.00
0152054550	AC Fuel & Motor Products	\$5,000.00
0152054990	AC Misc Supplies/Materials	\$500.00
0152055430	AC Licenses	\$280.00
0152055500	AC Medical Supplies	\$10,000.00
0152055660	AC Reimbursement	\$1,000.00
0152055690	AC Reg/Conf/Training	\$2,000.00
0152055730	AC Phone/DSL	\$2,500.00
0152055810	AC Water/Sewer	\$1,500.00
0152055820	AC Electric	\$7,200.00
0152055830	AC Natural Gas	\$2,400.00
0152055920	AC Vehicle Maintenance/Repair	\$2,500.00
0152055950	AC Education Program Supplies	\$150.00
0152055990	AC Miscellaneous Service	\$500.00
0152057230	AC Vehicle/Top	\$65,000.00
0152057412	Animal Shelter, Capital Project	\$150,000.00
	<i>5205 Subtotals</i>	<i>\$498,483.92</i>
0152121070	SW/ABC Coordinator	\$40,804.40
0152123140	SW Contract Government Agency	\$7,500.00
0152123660	SW Illegal Open Dump Grant	\$12,000.00
0152123661	SW Large Item Pickup	\$2,500.00
0152123662	SW Tire Disposal Grant	\$4,000.00
0152123663	SW Litter Program	\$1,000.00
0152123664	SW Hazardous Household	\$0.00
0152124450	SW Office Supplies	\$500.00
0152124460	SW Equipment/Supplies	\$100.00
0152124550	SW Fuel & Motor Products	\$500.00
0152124990	SW Miscellaneous Supplies	\$150.00
0152125660	SW Reimbursement	\$350.00
0152125690	SW Reg/Conf/Training	\$800.00
	<i>5212 Subtotals</i>	<i>\$70,204.40</i>
0152173020	Recycling Advertising	\$0.00

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0152174460	Recycling Equipment/Supplies	\$0.00
0152175950	SW Education Program Supplies	\$1,000.00
	<i>5217 Subtotals</i>	<i>\$1,000.00</i>
0153254460	Holt Cemetary Repairs/Grant	\$187.00
	<i>5325 Subtotals</i>	<i>\$187.00</i>
0153405480	County Programs	\$30,000.00
	<i>5340 Subtotals</i>	<i>\$30,000.00</i>
0154011070	Parks/Recreation Director	\$25,000.00
0154011800	Grant, Hardinsburg Ballpark	\$25,000.00
	<i>5401 Subtotals</i>	<i>\$50,000.00</i>
0154051710	Lifeguards Salaries	\$14,000.00
0154051711	Pool Supervisor/Assistant	\$8,000.00
0154051712	Pool Gate Attendants	\$8,500.00
0154053980	Pool Contract Labor	\$1,625.00
0154054210	Pool Chemical/Testing Supplies	\$6,500.00
0154054670	Pool Supplies/Equipment	\$1,000.00
0154056660	Pool Personnel Reimbursement	\$200.00
0154056730	Pool Telephone	\$600.00
0154056790	Pool Water	\$5,100.00
0154055820	Pool Electric	\$2,000.00
0154055850	Pool Maintenance/Repairs	\$10,000.00
0154055990	Pool Petty Cash	\$150.00
	<i>5405 Subtotals</i>	<i>\$57,675.00</i>
0154101850	Archivists Salaries	\$57,928.00
0154103310	Archives Copier Lease	\$2,000.00
0154104460	Archives Equipment/Supplies	\$1,900.00
0154105630	Archives Postage	\$200.00
0154105660	Archives Reimbursement	\$100.00
	<i>5410 Subtotals</i>	<i>\$62,128.00</i>
0154353460	Holt Pest Control	\$1,605.00
0154355810	Holt Water/Sewer	\$760.00
0154355820	Holt House Electric	\$6,500.00
0154355990	Holt House Misc.	\$500.00
	<i>5435 Subtotals</i>	<i>\$9,365.00</i>
0162015210	Airport Property/Liability Ins	\$4,256.00
0162015730	Airport Phone	\$1,855.00
0162015780	Airport Utilities	\$5,900.00
	<i>6201 Subtotals</i>	<i>\$12,011.00</i>
0163013700	Parochial Busing Contract	\$162,000.00

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Detail Analysis of Appropriations

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
<i>6301 Subtotals</i>		<i>\$162,000.00</i>
0177006991	Debt Svc/Custer FD 29	\$8,487.50
0177006992	Debt Dispatch Consoles 1/5	\$33,740.02
<i>7700 Subtotals</i>		<i>\$42,227.52</i>
0180995191	Holt Stabilizaton Grant	\$892.00
0180997090	Furniture and Fixtures	\$3,000.00
0180997420	Capital Project/Courthouse	\$15,000.00
0180997421	Capital Project	\$692,109.17
<i>8099 Subtotals</i>		<i>\$711,001.17</i>
0191003070	*Fiscal Court Audit	\$45,000.00
0191003310	Copier Lease	\$3,800.00
0191003820	General Services/Drug Testing	\$3,100.00
0191003990	Miscellaneous Contracted Service	\$1,000.00
0191005010	ADD Payments	\$3,200.00
0191005210	Property/Liability Insurance	\$285,468.00
0191005270	*Bonds	\$6,500.00
0191005510	Memberships	\$8,000.00
0191005630	Postage	\$2,000.00
0191005650	Printing/Forms	\$3,500.00
0191005660	Reimbursements	\$85,000.00
0191005670	Refunds	\$500.00
0191005730	Telephone	\$650.00
0191005780	Utilities	\$1,500.00
0191005990	Miscellaneous Other Charges	\$500.00
<i>9100 Subtotals</i>		<i>\$449,718.00</i>
0192009990	Transfers	\$443,504.00
<i>9200 Subtotals</i>		<i>\$443,504.00</i>
0193009990	Transfer to Other Funds	\$100,000.00
<i>9300 Subtotals</i>		<i>\$100,000.00</i>
0194002010	*Social Security	\$104,841.00
0194002011	*Sheriff's Social Security	\$69,339.30
0194002020	*Retirement	\$297,160.00
0194002021	*Sheriff's Retirement	\$367,618.86
0194002050	Health Insurance	\$432,536.00
0194002080	*Unemployment	\$1,081.77
0194002090	*Worker's Compensation	\$95,902.00
<i>9400 Subtotals</i>		<i>\$1,368,478.93</i>
Total GENERAL Fund		\$7,230,187.79

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Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0261031020	*Road Supervisor	\$60,238.96
0261031050	Assistant Road Foreman	\$55,380.00
	<i>6103 Subtotals</i>	<i>\$115,618.96</i>
0261051430	Road Labor	\$800,000.00
0261053640	Rentals	\$800.00
0261053690	Tow-In Service	\$2,000.00
0261053980	Uniform Service Contract	\$41,600.00
0261053990	Misc. Contract Services/Repair	\$1,000.00
0261054050	Asphalt	\$1,000,000.00
0261054051	Cold Mix	\$0.00
0261054060	Building Maintenance/Supplies	\$1,000.00
0261054070	Concrete	\$1,000.00
0261054090	Crushed Stone & Gravel	\$225,000.00
0261054270	Garage Supplies	\$2,000.00
0261054310	Bridge Materials	\$1,000.00
0261054411	Radios	\$1,000.00
0261054430	Equipment/Parts	\$90,000.00
0261054450	Office Supplies	\$300.00
0261054461	Safety Equipment	\$2,000.00
0261054462	Garage Equipment/Supplies	\$2,000.00
0261054470	Road Materials	\$2,000.00
0261054471	Guardrailing/barricades	\$0.00
0261054490	Paint	\$325.00
0261054550	Petro & Motor Products	\$170,000.00
0261054570	Pipe (Road Tile)	\$15,000.00
0261054690	Road Signs	\$6,000.00
0261054710	Salt	\$14,000.00
0261054730	Sand	\$1,000.00
0261054750	Small Tools	\$3,000.00
0261054751	Hardware	\$4,000.00
0261054790	Tires & Tubes	\$18,000.00
0261054830	Wood Products	\$500.00
0261054990	Miscellaneous Supplies/Material	\$500.00
0261055480	Other Road Projects	\$400.00
0261055880	Equipment Maintenance/Repairs	\$20,000.00
0261055990	Miscellaneous Charges/Services	\$500.00
0261057130	New Equipment	\$50,000.00
	<i>6105 Subtotals</i>	<i>\$2,475,925.00</i>
0261074310	CRA Emergency Funds	\$47,577.05
	<i>6107 Subtotals</i>	<i>\$47,577.05</i>

Local Finance Form 1001

Budget Detail of Breckinridge County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0277006990	Lease, Trucks 2/4	\$43,293.11
	7700 Subtotals	\$43,293.11
0280017500	Equipment Garage Construction	\$80,000.00
	8001 Subtotals	\$80,000.00
0280033120	Contract Bridge Construction	\$0.00
0280033230	Bridge Engineering Contract	\$0.00
0280034310	Bridge Construction Materials	\$0.00
	8003 Subtotals	\$0.00
0280057300	Road Project	\$0.00
	8005 Subtotals	\$0.00
0291005430	CDL License	\$2,000.00
0291005660	Reimbursements	\$25,000.00
0291005730	Telephone-Mobile 311	\$7,500.00
0291005810	Water/Sewer/Solid Waste	\$2,800.00
0291005820	Electric	\$6,000.00
0291005830	Natural Gas	\$5,700.00
	9100 Subtotals	\$49,000.00
0292009990	Transfers	\$23,000.00
	9200 Subtotals	\$23,000.00
0294002010	*Social Security	\$70,044.85
0294002020	*Retirement	\$213,705.47
	9400 Subtotals	\$283,750.32
	Total ROAD Fund	\$3,118,164.44

Budget Detail of Breckinridge County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0351011010	*Jailer's Salary	\$114,870.00
0351011030	Deputies & Matrons	\$975,012.40
0351011770	Maintenance Personnel	\$41,600.00
0351012120	*Training Benefit	\$4,984.00
0351013020	Advertising	\$3,000.00
0351013210	Contract, Dental Services	\$0.00
0351013310	Lease, Copiers	\$7,852.00
0351013311	Lease, Copy Meter Base/Overage	\$4,270.00
0351013330	Contract, Security System	\$0.00
0351013331	Contract, Fire Alarm/Exhaust	\$5,600.00
0351013340	Contract, Boiler System	\$500.00
0351013370	Contract, Jail Tracker	\$5,785.00
0351013430	Contract, Other Medical Service	\$5,000.00
0351013860	Contract, Medical Staff	\$120,000.00
0351013861	Contract, Medical Overages	\$0.00
0351013980	Contract, Inmate Meals	\$318,340.00
0351013990	Contract, Misc Services/Repair	\$1,000.00
0351014060	Building Maintenance Supplies	\$16,000.00
0351014080	Grounds Maintenance Supplies	\$800.00
0351014110	Custodial Supplies/Materials	\$12,000.00
0351014111	Kitchen Custodial Supplies/Mat	\$2,000.00
0351014112	Laundry Supplies/Materials	\$4,000.00
0351014130	Electronic Data Processing Supply	\$200.00
0351014230	Food Preparation/Serving Supply	\$2,500.00
0351014280	Inmate Phone Cards	\$5,000.00
0351014370	Jail Linens	\$2,000.00
0351014410	Machinery/Equipment Materials	\$0.00
0351014430	Vehicle Supplies/Materials	\$1,000.00
0351014450	Office Supplies	\$4,000.00
0351014530	Prisoner Hygiene	\$14,000.00
0351014550	Petroleum Products	\$5,000.00
0351014551	Generator Fuel	\$650.00
0351014650	Prisoner Clothing	\$2,500.00
0351014810	Staff Uniforms	\$3,000.00
0351014990	Miscellaneous Supplies/Material	\$500.00
0351015630	Postage Expenses	\$480.00
0351015660	Jailer Reimbursement	\$0.00
0351015690	Registrations, Conf, Training	\$1,700.00
0351015691	Staff Training	\$2,000.00
0351015730	Telephone/DSL	\$11,860.00
0351015731	Cell Phones	\$0.00

Budget Detail of Breckinridge County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0351015770	Transport	\$200.00
0351015810	Water/Sewer	\$127,000.00
0351015820	Electric	\$71,000.00
0351015821	FES/Lighting	\$14,795.00
0351015830	Natural Gas	\$19,500.00
0351015850	Maintenance Agreements	\$0.00
0351015860	Building Main/Repair Service	\$10,000.00
0351015861	Plumbing Maintenance/Repairs	\$5,000.00
0351015862	Electrical Maintenance/Repairs	\$0.00
0351015863	HVAC Maintenance/Repairs	\$4,500.00
0351015880	Equip. Maint/Repair Service	\$4,500.00
0351015881	Food Service Equip Repair Service	\$5,000.00
0351015890	EDP Maintenance/Repair Service	\$2,725.00
0351015900	Office Equip. Maint/Repair	\$1,000.00
0351015910	Radio Maint/Repair Service	\$0.00
0351015920	Vehicle Maint/Repair Service	\$5,000.00
0351015950	Educational Program, Inmate	\$0.00
0351015990	Miscellaneous Other Charges	\$500.00
0351017030	Communication Equipment	\$0.00
0351017050	Data Processing Equipment	\$3,000.00
0351017070	Food Service Equipment	\$5,000.00
0351017090	Furniture/Fixtures	\$2,000.00
0351017110	HVAC Equipment	\$10,000.00
0351017160	Land Improvement	\$0.00
0351017230	Motor Vehicle	\$20,000.00
0351017390	Other Equipment	\$1,000.00
0351017410	Facility Improvements	\$0.00
	<i>5101 Subtotals</i>	<i>\$2,010,723.40</i>
0352154680	Litter Abatement Supplies	\$4,240.00
	<i>5215 Subtotals</i>	<i>\$4,240.00</i>
0352171230	Recycle Center Personnel	\$107,640.00
0352173360	Recycle Center Equip/Repairs	\$10,000.00
0352174460	Recycling Equipment/Supplies	\$108,312.00
0352174550	Recycle Center Petroleum	\$16,500.00
0352174680	Recycle Ctr Supplies/Materials	\$4,200.00
0352175730	Recycle Center Phone	\$655.00
0352175820	Recycle Center Electric	\$5,675.00
	<i>5217 Subtotals</i>	<i>\$252,982.00</i>
0352321050	SAP Assistant Salary	\$41,593.50
0352321070	SAP Coordinator Salary	\$46,800.00

Budget Detail of Breckinridge County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0352324451	SAP Office Supplies	\$500.00
0352324452	SAP Classroom Supplies	\$3,500.00
0352325420	SAP Inmate Incentives	\$600.00
0352325430	SAP License Renewal	\$500.00
0352325691	SAP Travel/Training	\$1,000.00
	<i>5232 Subtotals</i>	<i>\$94,493.50</i>
0377006990	Debt Svc/Jail 7-2024	\$392,275.00
	<i>7700 Subtotals</i>	<i>\$392,275.00</i>
0391005210	Insurance-Building & Liability	\$31,213.00
0391005510	Memberships	\$825.00
0391005660	Reimbursements	\$40,000.00
	<i>9100 Subtotals</i>	<i>\$72,038.00</i>
0392009990	Transfers	\$5,000.00
0392009991	Transfers SAP	\$500.00
	<i>9200 Subtotals</i>	<i>\$5,500.00</i>
0393009990	Transfer Approp. Other Funds	\$0.00
	<i>9300 Subtotals</i>	<i>\$0.00</i>
0394002010	*Social Security	\$101,526.66
0394002020	*Retirement	\$309,755.85
0394002080	*Unemployment	\$1,600.00
0394002090	*Workers Compensation	\$29,470.00
	<i>9400 Subtotals</i>	<i>\$442,352.51</i>
	<i>Total JAIL Fund</i>	<i>\$3,274,604.41</i>

Local Finance Form 1001

Budget Detail of Breckinridge County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0450203440	Pauper Burials	\$1,500.00
	<i>5020 Subtotals</i>	<i>\$1,500.00</i>
0451015770	Adult Prisoner Transport	\$16,000.00
	<i>5101 Subtotals</i>	<i>\$16,000.00</i>
0451029030	*Juvenile Detention	\$5,000.00
	<i>5102 Subtotals</i>	<i>\$5,000.00</i>
0451055770	Juvenile Transport	\$3,000.00
	<i>5105 Subtotals</i>	<i>\$3,000.00</i>
0451355940	DES, Weather Warning System	\$6,500.00
0451355941	DES, County Sirens Svc/Repairs	\$3,500.00
	<i>5135 Subtotals</i>	<i>\$10,000.00</i>
0451759030	*Public Advocacy	\$6,000.00
	<i>5175 Subtotals</i>	<i>\$6,000.00</i>
0453053990	Senior Citizen Building Repair	\$500.00
0453054060	Senior Citizen Building Main/S	\$1,000.00
0453055730	Senior Citizen Phone/DSL	\$1,500.00
0453055810	Senior Citizen Water/Sewer/SW	\$875.00
0453055820	Senior Citizen Electric	\$3,000.00
	<i>5305 Subtotals</i>	<i>\$6,875.00</i>
0453305070	BC Community Action	\$10,000.00
	<i>5330 Subtotals</i>	<i>\$10,000.00</i>
0453405071	Handicapped Association	\$5,000.00
	<i>5340 Subtotals</i>	<i>\$5,000.00</i>
0453415070	Meade Breck Center	\$2,500.00
	<i>5341 Subtotals</i>	<i>\$2,500.00</i>
0454015070	Hardinsburg Ballpark	\$6,000.00
0454015071	Irvington Ballpark	\$6,000.00
0454015072	Cloverport Park	\$6,000.00
0454015073	McDaniels Walking Trail	\$6,000.00
	<i>5401 Subtotals</i>	<i>\$24,000.00</i>
0454045070	County Museums	\$1,000.00
	<i>5404 Subtotals</i>	<i>\$1,000.00</i>
0454055070	Rough River Business/Tourism	\$4,000.00
0454055071	Friends of Rough River	\$6,000.00
	<i>5405 Subtotals</i>	<i>\$10,000.00</i>
0454205050	Chamber of Commerce	\$29,000.00
0454205070	Tourism	\$6,000.00
	<i>5420 Subtotals</i>	<i>\$35,000.00</i>

Local Finance Form 1001

Budget Detail of Breckinridge County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0492009990	Transfers	\$3,840.00
	9200 Subtotals	\$3,840.00
	<i>Total L G E A Fund</i>	<i>\$139,715.00</i>

Local Finance Form 1001

Budget Detail of Breckinridge County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0746805030	Bank Service Fee	\$0.00
	4680 Subtotals	\$0.00
0792009990	Reserve Transfer	\$1,988,708.50
	9200 Subtotals	\$1,988,708.50
0793009990	Transfer to Other Fund	\$0.00
	9300 Subtotals	\$0.00
	Total FEDERAL GRANTS Fund	\$1,988,708.50

Local Finance Form 1001

Budget Detail of Breckinridge County, Kentucky

Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
7546806030	Bank Service Fee	\$0.00
	<i>4680 Subtotals</i>	<i>\$0.00</i>
7550101310	Data Processing Personnel	\$30,000.00
7550103180	Data Processing Service	\$5,000.00
7550104130	Data Processing Supplies	\$1,000.00
7550105890	Maintenance/Repair EDP	\$1,000.00
7550107060	Data Processing Equipment	\$3,500.00
	<i>5010 Subtotals</i>	<i>\$40,500.00</i>
	<i>Total SPECIAL, CLERK STORAGE Fund</i>	<i>\$40,500.00</i>

Budget Detail of Breckinridge County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

Source	Code	GENERAL	ROAD	JAIL	L G E A	FEDERAL GRANTS	ECIAL, CLERK STORA	Totals
REAL PROPERTY	4101	\$990,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990,000.00
TANGIBLE PERSONAL	4102	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
MOTOR VEHICLE	4103	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
DELINQUENT PROPERTY	4104	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
FIRE PROTECTION	4112	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
BANK SHARES	4130	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
FRANCHISE CORP.	4131	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00
DEED TRANSFER	4135	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
INSURANCE PREMIUMS	4137	\$1,098,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,000.00
911 FEES	4140	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
FLOOD CONTROL	4204	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00
PILT, LAND MANAGEMENT	4205	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
CLERK'S EXCESS	4302	\$22,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,080.00
AB LICENSE	4402	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
TELECOMMUNICATION	4417	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
DOG LICENSES	4420	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
PAROCHIAL BUSING	4509	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
STATE GRANTS, RECYCLE	4510	\$0.00	\$0.00	\$108,312.00	\$0.00	\$0.00	\$0.00	\$108,312.00
STATE GT, AMBULANCE	4510A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
STATE GT, ANIMAL SHELTER	4510B	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
STATE GT, BALLPARK	4510D	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
STATE GT, INDUSTRIAL DEV	4510E	\$496,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,603.00
HOMELAND SECURITY GT	4512	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
SHERIFF'S HOMELAND SEC	4512A	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
KY911 SERVICES BD GT	4512B	\$49,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,770.00
CRA EMERGENCY	4513	\$0.00	\$47,577.05	\$0.00	\$0.00	\$0.00	\$0.00	\$47,577.05
TRANSPORTATION CABINET	4514	\$0.00	\$252,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,455.00
TRUCK LICENSE TAX	4516	\$0.00	\$223,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,214.00

Budget Detail of Breckinridge County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2024

Printed on 5/8/2023

Source	Code	GENERAL	ROAD	JAIL	L G E A	FEDERAL GRANTS	ECIAL, CLERK STORA	Totals
CO. ROAD AID	4518	\$0.00	\$1,560,997.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560,997.52
ELECTION REIMBURSEMENT	4520	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00
BOARD OF ASSESSMENT	4521	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
LEGAL PROCESS TAX	4522	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
MINERAL TAX	4529	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00
JUDICIAL CENTER (AOC)	4532	\$299,342.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,342.60
JAIL ALLOTMENT	4533	\$0.00	\$0.00	\$23,633.00	\$0.00	\$0.00	\$0.00	\$23,633.00
MEDICAL ALLOTMENT	4534	\$0.00	\$0.00	\$1,865.00	\$0.00	\$0.00	\$0.00	\$1,865.00
HB413, COURT COSTS	4535	\$0.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$6,400.00
CONTRACTS OTHER COUNTI	4536	\$0.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$108,000.00
STATE PRISONERS	4537	\$0.00	\$0.00	\$1,945,384.41	\$0.00	\$0.00	\$0.00	\$1,945,384.41
SAP PRISONERS	4537A	\$0.00	\$0.00	\$138,000.00	\$0.00	\$0.00	\$0.00	\$138,000.00
STATE HB556	4537B	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
DUI FEES	4538	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
EMA REIMBURSEMENT	4541	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
SOLID WASTE RECIEPTS	4543	\$23,500.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00	\$70,500.00
TELEPHONE REIMBURSEME	4551	\$0.00	\$0.00	\$76,560.00	\$0.00	\$0.00	\$0.00	\$76,560.00
FISCAL COURT FILING	4561	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
WIRELESS 911 FEES	4562	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
SWIMMING POOL RECEIPTS	4605	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
ANIMAL SHELTER RECEIPTS	4612	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
PRISONER REIMBURSEMENT	4634	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$72,000.00
RENTS	4711	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
RECYCLING RECEIPTS	4713	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
REIMBURSEMENTS	4727	\$85,000.00	\$25,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$115,500.00
REVOLVING FUND	4727A	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
CUSTER, 2015-2037	4727B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
REIMBURSEMENT, INS.	4727C	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Budget Detail of Breckinridge County, Kentucky
Detail Analysis of Revenue

Fiscal Year Ending June 30, 2024

Printed on 5/16/2023

Source	Code	GENERAL	ROAD	JAIL	L G E A	FEDERAL GRANTS	ECIAL, CLERK STORA	Totals
AS, DONATIONS	4728	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
MISCELLANEOUS	4731	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$40,500.00	\$41,000.00
INTEREST	4801	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
Total Revenues		\$4,333,495.60	\$2,109,243.57	\$2,774,604.41	\$90,000.00	\$0.00	\$40,500.00	\$9,347,843.58
PRIOR YEAR SURPLUS	4901	\$2,496,692.19	\$608,920.87	\$500,000.00	\$49,715.00	\$1,988,708.50	\$0.00	\$5,644,036.56
PRIOR YEAR VOIDED CHECK	4903	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERS OUT	4909	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
TRANSFER IN	4910	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
BORROWED MONEY	4911	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lease Proceeds	4912	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Available		\$7,230,187.79	\$3,118,164.44	\$3,274,604.41	\$139,715.00	\$1,988,708.50	\$40,500.00	\$15,791,880.14

Total of all Funds:

\$15,791,880.14

PART FOUR-LIABILITIES OUTSTANDING


Quarter Ended: 6-30-23

Multi-year Issues	Issue	Issue	Issue	Issue	Issue
Where Budgeted	01-7700-6991	03-7700-6990	02-7700-6991	01-7700-6992	
Description	Custer #2 Station	Detention Ctr	Trucks #17	Equipment Console	
Term (# of Years)	20	25	4	5	
Current Interest Rate	3.762%	5.30%	2.58%	4.63%	
Issue Date	8-28-14	1-31-00	08-12-21	07-22-22	
Total Principal Amount	\$140,000.00	\$5,500,000.00	\$161,732.00	\$147,175.00	
Total Interest Amount	\$61,866.88	\$5,022,623.53	\$11,138.71	\$21,525.10	
Total Issue	\$201,866.88	\$10,522,323.53	\$172,870.71	\$168,700.10	
Principal Balance Remaining	\$95,000.00	\$753,000.00	\$122,888.72	\$147,175.00	
Interest Balance Remaining	\$23,700.00	\$27,255.78	\$6,384.60	\$21,525.00	
Less Reserve Earnings	\$0.00	\$0.00	\$0.00	\$0.00	
Net Outstanding	\$118,700.00	\$780,255.78	\$129,273.32	\$168,700.10	
Next Payment Date	12-20-23	07-20-23	09-22-23	07-22-23	
Next Payment Amount	\$7,025.00	\$370,807.06	\$43,293.11	\$53,740.02	
Final Payment Date	12-20-33	07-20-24	09-20-25	07-22-27	
Due this Budget 2023-2024	\$8,487.50	\$392,274.22	\$43,293.11	\$33,740.22	
		\$949,371.62	\$43,293.11	\$33,740.22	

FY2024 BUDGET SIGNATURE PAGE

Submitted

Date: 5-15-2023

Signed: 
Breckinridge County Judge/Executive

Approved as to Form and Classification

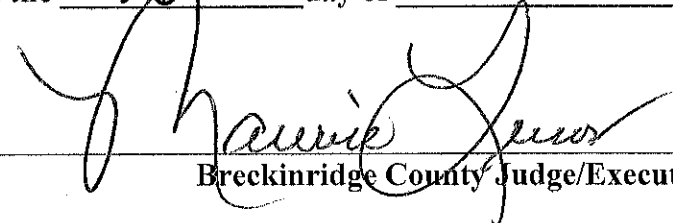
Date: 5-31-2023

Signed: 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State

Local Finance Officer, has been duly adopted by the Breckinridge County Fiscal

Court on the 26th day of June, 2023.

Signed: 
Breckinridge County Judge/Executive

Attest: 
Breckinridge County Clerk

ANNUAL STANDING ORDER TO PREAPPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275 (3) "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the state local finance officer...". The fiscal court of Breckinridge County in accordance with state law hereby orders recurring expenses for postage, payroll, utilities, lease payments and contracted labor payments be paid when due.

The fiscal court of Breckinridge County further orders upon the written consent of the state local finance officer the following expenses be paid when due:

Account Number:

Description:

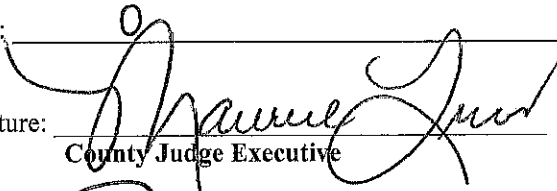
Various	Postage
Various	Wages & Benefits
5101-573 through 9100-573, Various	Telephone Bills
5101-581 through 9100-581, Various	Water, Sewer, Solid Waste Bills
5101-582 through 9100-582, Various	Electric Bills
5101-583 through 9100-583, Various	Natural Gas Bills
5080-5831	Propane Gas Bills
7700-699 through 7700-6991, Various	Lease Payments
5080-329	Custodial Contract
5081-329	JC Custodial Contract
5405-398	Pool Contract
5101-331 through 9100-331	Copier Lease
5065-192, 194 and 5065-347	Election Workers and Polling Places

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Breckinridge County according to the provisions of KRS 68.275 (3).

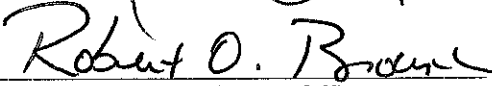
Motion made by: ESQ Greenwell seconded by: ESQ Armstrong

Vote Ayes: 7

Nays: 0

Signature: 
County Judge Executive

5-15-23
Date

Approved: 
State Local Finance Officer

5-31-23
Date

**2022 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
EXCLUDING SCHOOL DISTRICTS**

The annual tax rates listed below were approved/accepted by the fiscal court of Breckinridge County for the previous calendar year.

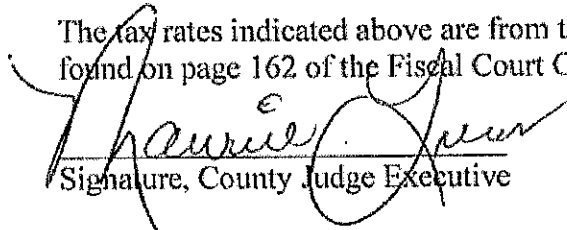
These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

COUNTY RATES

Real Property	<u>11.2</u>	Motor Vehicle	<u>13.1</u>
Personal Property	<u>13.1</u>	Watercraft	<u>13.1</u>
Bank Deposit Rate	<u>0.000250</u>		

SPECIAL DISTRICTS	Library	Soil Cons.	Ext. Service	Health
Real Property	<u>7.50</u>	<u>1.00</u>	<u>4.9680</u>	<u>3.00</u>
Personal Property	<u>7.50</u>	<u>0.00</u>	<u>9.7959</u>	<u>3.00</u>
Motor Vehicle	<u>3.00</u>	<u>0.00</u>	<u>3.14</u>	<u>3.00</u>
Watercraft	<u>7.50</u>	<u>0.00</u>	<u>9.7959</u>	<u>3.00</u>
Other (Identify)	---	---	---	---
Real Property	---	---	---	---
Personal Property	---	---	---	---
Motor Vehicles	---	---	---	---
Watercraft	---	---	---	---

The tax rates indicated above are from the Fiscal Court minutes of August 22, 2022 found on page 162 of the Fiscal Court Order Book number 47.


Signature, County Judge Executive

8-22-22
Date

NOTE: This form is for countywide districts only and is not all inclusive. Do not include school districts.